

CWWPP

COALITION FOR WORK WITH PSYCHOTRAUMA AND PEACE

KOALICIJA ZA RAD SA PSIHOTRAUMOM I MIROM

FINANCIAL REPORT 2004

ALL AMOUNTS IN EUROS

BALANCE SHEET

Balance, 31 December, 2003	3907.05
Income, 1 January, 2004-31 December, 2004	46737.86
Expenses, 1 January, 2004-31 December, 2004	45537.55
Balance, 31 December, 2004	5107.37

Mission to Croatia

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INCOME

	Total for This Donor in Euros
American Jewish Joint Distribution Committee, New York, USA	14937.20
American University, Washington, DC, USA	76.92
Anonymous, USA	36.76
Archdiocese (Anglican) of Montreal, Canada	902.70
Bjerre, Robert, Portland, Oregon, USA	141.62
Davis, Sally, Santa Rosa, California	1041.16
Dunne, Prof. Thomas, Portland, Oregon, USA	78.13
Dutch Embassy of Zagreb, Croatia	4346.15
Ellen, Henk and Roelie, Eelde, The Netherlands	50.00
Fearon, Douglas T, Cambridge, UK	273.60
Fowle, Rev. Clive, UK	29.85
GORD, Dalj, Croatia	109.02
Harper, Lisa, USA	17.61
Hartsough, David, San Francisco, California, USA	39.06
Hoeksema, SG, The Netherlands	750.00
Hygen, Hans and Inger, Larvik, Norway	74.66
Inter-Varsity, USA	241.94
Jamieson, Biliiana and David, UK	123.82
Jewish Community of Osijek, Croatia	95.06
K and H Bank, Mohacs, Hungary	0.54
Kendig, Bobbi, Long Beach, California, USA	505.79
Komunsanac, Igor, UK	73.53
Mason, Joanne, Wolverhampton, UK	13.74

Multnomah Meeting of Friends, Portland, Oregon, USA	818.38
Norman, Richard, Halifax, Nova Scotia, Canada	430.72
Quaker Hulpfonds, The Netherlands	5400.00
Reid, Richelle, USA	70.16
Sachs, Steven M., USA	82.64
Smilovitz, Craig, USA	375.67
Sohn, Kat and David, USA	1110.55
Spiller, Patsy, UK	280.00
Steindl, Johanna, Vienna, Austria	325.00
Tauber, CD, Vukovar, Croatia	13051.84
Vineyard, Laura, USA	204.03
Voss, John M, Germany	100.00
VPRO, Hilversum, The Netherlands	530.00
<i>Total all contributions</i>	46737.86

EXPENSES

	Category Total in Euros
Personnel Costs	25436.04
Plant Equipment and Building Costs, Including Maintenance and Repair	251.60
Office Equipment costs, Including Maintenance and Repair	814.51
Rent and Utilities	6483.38
Telephone, Fax and Internet	3072.09
Office Supplies	631.51
Office Operational Costs	165.43
Travel Costs	3985.15
Other Operational Costs	3849.65
Support for Other Groups	834.93
Miscellaneous Costs	13.25
<u>Total Expenses 2004</u>	<u>45537.55</u>