



COALITION FOR WORK WITH PSYCHOTRAUMA AND PEACE
KOALICIJA ZA RAD SA PSIHOTRAUMOM I MIROM

FINANCIAL REPORT FOR CALENDAR YEAR 2006

ALL AMOUNTS IN EUROS

Balance Sheet

| | |
|----------------------------------|--------------|
| Balance 31 Dec.2005 | 17383 |
| Income 1 Jan.-31 Dec.2006 | 89733 |
| Expenses 1 Jan.-31 Dec. 2006 | 87809 |
| Balance 31 December. 2006 | 19308 |

Mission to Croatia

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Income

| | |
|---|-----------------|
| Baillie, Britt | 3031.02 |
| Baptist Theological Seminary | 110.96 |
| Blitz, Brad | 140.00 |
| Client | 8.28 |
| CRCI | 97.66 |
| Davis Sally | 1143.17 |
| Dutch Embassy Zagreb | 9053.63 |
| FortisBank | 0.70 |
| Garrett, Linda | 1638.89 |
| Grosselfinger, Nancy | 28.13 |
| Harper Lisa | 70.40 |
| Jaeger, Bob and Ursula | 50420.17 |
| Jewish Community Osijek (Hanadiv Foundation) | 2400.00 |
| K & H Bank | 27.13 |
| Locke Peter | 3023.74 |
| Moriarty, Christopher | 100.00 |
| Kelerman, Nathan | 150.00 |
| OSCE Mission in BiH | 7800.00 |
| Tauber, CD | 10233.36 |
| University of Washington | 156.25 |
| Nusselder, Wim | 100.00 |
| <u>Total All Contributions</u> | 89733.49 |

Expenses

| | |
|--|-----------------|
| 1.Personnel Costs | 46753.06 |
| 2.Plant Equipment and Building Costs inc. Maintenance and Repairs | 5098.24 |
| 3.Office Equipment Costs inc. Maintenance and Repair | 2095.47 |
| 4.Rent and Utilities | 7257.63 |
| 5.Telephone, Fax and Internet | 2998.12 |
| 6.Office Supplies | 684.05 |
| 7.Office Operational Costs | 248.82 |
| 8.Travel Costs | 12820.06 |
| 9.Other Operational Costs | 9392.69 |
| 10.Support for Other Groups | 454.06 |
| 11.Miscellaneous Costs | 6.52 |
| Total All Categories | 87808.73 |